

Ministerio de Hacienda

Dirección General de Presupuesto
- DIGEPRES -

EJECUCION PRESUPUESTARIA DE LA DIRECCION GENERAL DE PRESUPUESTO CLASIFICACION POR OBJETO DEL GASTO

2004-2010
(EN RD\$)

AÑOS	SERVICIOS PERSONALES		SERVICIOS NO PERSONALES		MATERIALES Y SUMINISTROS		TRANSFERENCIAS CORRIENTES		ACTIVOS NO FINANCIEROS		TOTAL	
	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado	Aprobado	Ejecutado
2004	58,075,131.00	44,996,369.17	31,172,459.00	23,111,149.79	12,487,410.00	8,656,363.27	615,000.00	77,500.00	7,650,000.00	5,791,626.24	110,000,000.00	82,633,008.47
2005	71,856,756.00	63,397,748.30	30,592,832.00	22,668,958.48	17,983,265.00	10,280,897.55	1,169,700.00	1,063,549.56	15,038,168.00	8,474,750.55	136,640,721.00	105,885,904.44
2006	160,213,313.00	84,419,264.24	56,261,260.00	30,021,356.93	18,080,427.00	10,247,774.50	3,125,000.00	2,116,798.75	15,196,673.00	5,555,513.29	252,876,673.00	132,360,707.71
2007	95,912,883.03	93,064,191.36	40,410,452.42	25,398,098.73	22,025,090.00	14,613,992.49	8,123,721.00	4,864,674.00	19,441,884.55	12,777,349.02	185,914,031.00	150,718,305.60
2008	190,374,612.00	133,571,028.97	44,636,952.00	21,794,514.12	28,960,153.95	11,536,422.31	13,566,200.00	6,317,850.00	43,039,120.00	3,501,474.66	320,577,037.95	176,721,290.06
2009	196,028,264.00	192,756,334.17	45,691,691.90	36,413,135.46	12,580,114.10	10,279,752.11	6,400,307.00	5,859,169.00	6,666,110.00	6,125,788.97	267,366,487.00	251,434,179.71
2010*	220,928,114.00	117,453,004.22	56,018,480.00	14,225,964.59	18,586,595.00	8,021,679.58	8,538,202.00	1,818,708.00	71,196,603.00	3,017,658.46	375,267,994.00	144,537,014.85

* CIFRAS PRELIMINARES ACUMULADAS AL MES DE ENERO - AGOSTO

FUENTE : SIGEF

06/09/2010