



Ministerio de Hacienda

Dirección General de Presupuesto
(DIGEPRES)



**EJECUCION PRESUPUESTARIA DE LA DIRECCION GENERAL DE PRESUPUESTO
CLASIFICADA POR OBJETO DEL GASTO DEVENGADO
2004-2010
(EN RD\$)**

| AÑOS | SERVICIOS PERSONALES | | SERVICIOS NO PERSONALES | | MATERIALES Y SUMINISTROS | | TRANSFERENCIAS CORRIENTES | | ACTIVOS NO FINANCIEROS | | TOTAL DEL PROGRAMA | |
|-------|----------------------|----------------|-------------------------|---------------|--------------------------|---------------|---------------------------|--------------|------------------------|---------------|--------------------|----------------|
| | Aprobado | Ejecutado | Aprobado | Ejecutado | Aprobado | Ejecutado | Aprobado | Ejecutado | Aprobado | Ejecutado | Aprobado | Ejecutado |
| 2004 | 58,075,131.00 | 44,996,369.17 | 31,172,459.00 | 23,111,149.79 | 12,487,410.00 | 8,656,363.27 | 615,000.00 | 77,500.00 | 7,650,000.00 | 5,791,626.24 | 110,000,000.00 | 82,633,008.47 |
| 2005 | 71,856,756.00 | 63,397,748.30 | 30,592,832.00 | 22,668,958.48 | 17,983,265.00 | 10,280,897.55 | 1,169,700.00 | 1,063,549.56 | 15,038,168.00 | 8,474,750.55 | 136,640,721.00 | 105,885,904.44 |
| 2006 | 160,213,313.00 | 84,419,264.24 | 56,261,260.00 | 30,021,356.93 | 18,080,427.00 | 10,247,774.50 | 3,125,000.00 | 2,116,798.75 | 15,196,673.00 | 5,555,513.29 | 252,876,673.00 | 132,360,707.71 |
| 2007 | 95,912,883.03 | 93,064,191.36 | 40,410,452.42 | 25,398,098.73 | 22,025,090.00 | 14,613,992.49 | 8,123,721.00 | 4,864,674.00 | 19,441,884.55 | 12,777,349.02 | 185,914,031.00 | 150,718,305.60 |
| 2008 | 190,374,612.00 | 133,571,028.97 | 44,636,952.00 | 21,794,514.12 | 28,960,153.95 | 11,536,422.31 | 13,566,200.00 | 6,317,850.00 | 43,039,120.00 | 3,501,474.66 | 320,577,037.95 | 176,721,290.06 |
| 2009 | 196,028,264.00 | 192,756,334.17 | 45,691,691.90 | 36,413,135.46 | 12,580,114.10 | 10,279,752.11 | 6,400,307.00 | 5,859,169.00 | 6,666,110.00 | 6,125,788.97 | 267,366,487.00 | 251,434,179.71 |
| 2010* | 220,578,114.00 | 52,501,786.98 | 59,018,794.00 | 3,068,534.61 | 16,481,281.00 | 3,743,811.80 | 8,538,202.00 | 823,100.00 | 70,651,603.00 | 2,430.20 | 375,267,994.00 | 60,139,663.59 |

* CIFRAS PRELIMINARES ACUMULADOS A LOS MESES ENERO-ABRIL

FUENTE : SIGEF 4/5/10