



REPUBLICA DOMINICANA



*Secretaría de Estado de Hacienda*  
**Dirección General de Presupuesto**  
**(DIGEPRES)**

**EJECUCION PRESUPUESTARIA DE LA DIRECCION GENERAL DE PRESUPUESTO**  
**CLASIFICADA POR OBJETO DEL GASTO DEVENGADO**  
**2004-2009**  
**( EN RD\$ )**

| AÑOS         | SERVICIOS PERSONALES |                | SERVICIOS NO PERSONALES |               | MATERIALES Y SUMINISTROS |               | TRANSFERENCIAS CORRIENTES |              | ACTIVOS NO FINANCIEROS |               | TOTAL DEL PROGRAMA |                |
|--------------|----------------------|----------------|-------------------------|---------------|--------------------------|---------------|---------------------------|--------------|------------------------|---------------|--------------------|----------------|
|              | Aprobado             | Ejecutado      | Aprobado                | Ejecutado     | Aprobado                 | Ejecutado     | Aprobado                  | Ejecutado    | Aprobado               | Ejecutado     | Aprobado           | Ejecutado      |
| <b>2004</b>  | 58,075,131.00        | 44,996,369.17  | 31,172,459.00           | 23,111,149.79 | 12,487,410.00            | 8,656,363.27  | 615,000.00                | 77,500.00    | 7,650,000.00           | 5,791,626.24  | 110,000,000.00     | 82,633,008.47  |
| <b>2005</b>  | 71,856,756.00        | 63,397,748.30  | 30,592,832.00           | 22,668,958.48 | 17,983,265.00            | 10,280,897.55 | 1,169,700.00              | 1,063,549.56 | 15,038,168.00          | 8,474,750.55  | 136,640,721.00     | 105,885,904.44 |
| <b>2006</b>  | 160,213,313.00       | 84,419,264.24  | 56,261,260.00           | 30,021,356.93 | 18,080,427.00            | 10,247,774.50 | 3,125,000.00              | 2,116,798.75 | 15,196,673.00          | 5,555,513.29  | 252,876,673.00     | 132,360,707.71 |
| <b>2007</b>  | 95,912,883.03        | 93,064,191.36  | 40,410,452.42           | 25,398,098.73 | 22,025,090.00            | 14,613,992.49 | 8,123,721.00              | 4,864,674.00 | 19,441,884.55          | 12,777,349.02 | 185,914,031.00     | 150,718,305.60 |
| <b>2008</b>  | 190,374,612.00       | 133,571,028.97 | 44,636,952.00           | 21,794,514.12 | 28,960,153.95            | 11,536,422.31 | 13,566,200.00             | 6,317,850.00 | 43,039,120.00          | 3,501,474.66  | 320,577,037.95     | 176,721,290.06 |
| <b>2009*</b> | 229,472,175.00       | 113,725,132.72 | 56,341,343.00           | 22,471,020.33 | 18,059,778.00            | 4,883,752.77  | 9,104,868.00              | 2,187,800.00 | 8,058,413.00           | 2,784,683.17  | 321,036,577.00     | 146,052,388.99 |

\* CIFRAS PRELIMINARES A LOS MESES DE ENERO - AGOSTO 2009

FUENTE : SIGEF